

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR FOODT STREAM

1	Name of the College/Institute: MGM NANASAHEB KADAM COLLEGE OF AGRICULTURE Code: BSCA11273 Stream: FOODT Year: 2025-26 Location: GUT NO. 281, MGM HILLS, GANDHELI, CHHATRAPATI SAMBHAJI NAGAR, Tq. CHHATRAPATI SAMBHAJI NAGAR, Dist. CHHATRAPATI SAMBHAJI NAGAR				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	86957	13043	100000
	Fee for Academic Year 2023-24	Approved	105830	12170	118000
	Fee for Academic Year 2022-23	Approved	95964	11036	107000
	Fee for Academic Year 2021-22	Approved	91442	10058	101500
	Fee for Academic Year 2020-21	Approved	90334	9666	100000
	Fee for Academic Year 2019-20	Approved	90172	9828	100000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 135345			
	c) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	9909164	30966
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	123400	386
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	10032564	31352
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	16215111	50672
4.2.1	a) Less income	802926	2509
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	25444749	79515
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (508895) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	25444749	79515
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2544475	7951
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1167914	3650
4.3	Usage charge for building Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2080000	6500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	1440000	4500
4.4	Depreciation on other assets at approved rates -	3190649	9971
4.5	Total of (4.2.2.2 to 4.4)	35867787	112087
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	320	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(224+0+0+0+22) (Excluding TFWS, J&K, and Repeaters)	246	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	320	
4.9	Per Student Fee (4.5/4.8)	112087	
4.9.1	Total Tuition Fee (4.9 + 5604 Vacancy Allowance) (5% increase due to less admissions if any)	117691	
4.10	Development fee (10% of 4.9.1)	11769	
4.10.1	Total fee (4.9.1 + 4.10)	129460	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- A (5885) - Add = 5885 Ph.D Holder - 20% - Add = 588	7061	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 68% - Add = 588	
4.10.3	Total Development Fee (4.10 + 4.10.2-(18830)) or Limited 15% of Tuition Fee(4.9.1- (17654)) whichever is less.	17654
4.10.4	Total Fee (4.9.1 + 4.10.3)	135345

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Dairy Income	443398
2	All Receipts other than above under whatsoever head collected	341363
3	L.C. (Leaving Certificate) Fees Income	18000
4	Library Fee / Library Maintenance Income	165
Total		802926
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		